

Dewsbury Board Blueprint – Status Report 25th July 2024 Dewsbury Market/Market Public Realm –

Andy Raleigh

Key Milestone Tracker 25 th July 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
	N/A	N/A
Next Cabinet Report		
	TBC	TBC
Invitation to Tender		
	TBC	TBC
Contract Award		
	Spring - 24	August 24
Planning Application Submitted		
	Summer 24	Autumn 24
Planning Determination		
Next Consultation Start Date	TBC	TBC
Mobilisation Start	TBC	TBC
Estimated Start	2025 TBC	2025 TBC
Estimated Finish	2025 TBC	2025 TBC
Project Closure	2026 TBC	2026 TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Dewsbury Market (inc Public Realm)		<ol style="list-style-type: none"> SK Transport assessment of 'Preferred Option' received. RSES engineer commissioned to undertake a Threat Vulnerability Risk Assessment (TVRA) and a Vehicle Dynamic Assessment (VDA). Presentation of proposals to 'Outlookers' to obtain design feedback from disabled stakeholders. Design Workshop 5 – Planning Requirements undertaken. Car Park Occupancy Survey results received. 	Stage: RIBA3 Design	Procurement route to be determined.	Jun-24	Market Decant - Request permission to undertake optioneering work. Investigation into external funding of Water Feature ongoing costs. Stage 2 cost estimate BDP to explore savings/ reductions on Market & Town Park.
Andy Raleigh	RAG Amber with Planning Application date moved to August 2024 from July 2024. Route to Green is making key design decisions in timely manner through design workshops.			Submission of planning application	Aug-24	
Funding Town Fund £11.5m KC Match £11m Total: £22.5m Forecast: £22.5m Gap: £0 Figures including past expenditure			A) Planned Sign Off's:	Production of Stage 3 design and associated cost estimate.	Aug-24	
				Mobilisation Start/ Construction Start	2025 (TBC)	
			B) Planned Engagements:			

Total Project Forecast	
Funding Gap Value	
Supporting Narrative	